

## 8500 Board of Chiropractic Examiners

The Board of Chiropractic Examiners protects California consumers from fraudulent, negligent, or incompetent practice of chiropractic care. The Board ensures that providers are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education, and disciplinary procedures to maintain those standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Board of Chiropractic Examiners	14.5	7.5	14.9	\$2,721	\$1,959	\$3,180
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>14.5</b>	<b>7.5</b>	<b>14.9</b>	<b>\$2,721</b>	<b>\$1,959</b>	<b>\$3,180</b>
<b>FUNDING</b>				<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
0152 State Board of Chiropractic Examiners Fund				\$2,718	\$1,937	\$3,136
0995 Reimbursements				3	22	44
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$2,721</b>	<b>\$1,959</b>	<b>\$3,180</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2, Sections 1000-1005.

### DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Baseline Adjustment Descriptions</b>						
• Other Baseline Adjustments	\$-	\$-	-7.4	\$-	\$1,597	-
• Employee Compensation Adjustments	-	37	-	-	44	-
• Retirement Rate Adjustment	-	-2	-	-	-2	-
<b>Totals, Baseline Adjustments</b>	<b>\$-</b>	<b>\$35</b>	<b>-7.4</b>	<b>\$-</b>	<b>\$1,639</b>	<b>-</b>
<b>Policy Adjustment Descriptions</b>						
• Chiropractic Board – Deficiency Funding	\$-	\$383	-	\$-	\$-	-
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$383</b>	<b>-</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$-</b>	<b>\$418</b>	<b>-7.4</b>	<b>\$-</b>	<b>\$1,639</b>	<b>-</b>

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2006-07*	2007-08*	2008-09*
<b>PROGRAM REQUIREMENTS</b>			
<b>10 BOARD OF CHIROPRACTIC EXAMINERS</b>			
<b>State Operations:</b>			
0152 State Board of Chiropractic Examiners Fund	\$2,718	\$1,937	\$3,136
0995 Reimbursements	3	22	44
<b>Totals, State Operations</b>	<b>\$2,721</b>	<b>\$1,959</b>	<b>\$3,180</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	2,721	1,959	3,180
<b>Totals, Expenditures</b>	<b>\$2,721</b>	<b>\$1,959</b>	<b>\$3,180</b>

### EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						

\* Dollars in thousands, except in Salary Range.

## 8500 Board of Chiropractic Examiners - Continued

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Authorized Positions (Equals Sch. 7A)	14.5	14.9	14.9	\$711	\$719	\$738
Total Adjustments	-	-	-	-	24	25
Estimated Salary Savings	-	-7.4	-	-	-371	-1
<b>Net Totals, Salaries and Wages</b>	<b>14.5</b>	<b>7.5</b>	<b>14.9</b>	<b>\$711</b>	<b>\$372</b>	<b>\$762</b>
Staff Benefits	-	-	-	264	148	290
<b>Totals, Personal Services</b>	<b>14.5</b>	<b>7.5</b>	<b>14.9</b>	<b>\$975</b>	<b>\$520</b>	<b>\$1,052</b>
OPERATING EXPENSES AND EQUIPMENT				\$1,746	\$1,439	\$2,128
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$2,721</b>	<b>\$1,959</b>	<b>\$3,180</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
<b>0152 State Board of Chiropractic Examiners Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,916	\$1,519	\$3,136
Allocation for employee compensation	51	37	-
Allocation for contingencies or emergencies	-	383	-
Adjustment per Section 3.60	7	-2	-
<b>Totals Available</b>	<b>\$2,974</b>	<b>\$1,937</b>	<b>\$3,136</b>
Unexpended balance, estimated savings	-256	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,718</b>	<b>\$1,937</b>	<b>\$3,136</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$3	\$22	\$44
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,721</b>	<b>\$1,959</b>	<b>\$3,180</b>

### FUND CONDITION STATEMENTS

	2006-07*	2007-08*	2008-09*
<b>0152 State Board of Chiropractic Examiners Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$692	\$4,813	\$5,223
Prior year adjustments	56	-	-
Adjusted Beginning Balance	\$748	\$4,813	\$5,223
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	131	131	131
125800 Renewal Fees	2,121	2,121	2,121
125900 Delinquent Fees	36	36	36
150300 Income From Surplus Money Investments	219	83	70
150500 Interest Income From Interfund Loans	173	-	-
161400 Miscellaneous Revenue	9	9	9
161900 Other Revenue - Cost Recoveries	96	96	96
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 8500-011-0152, Budget Act 2003	4,000	-	-
Total Revenues, Transfers, and Other Adjustments	<b>\$6,785</b>	<b>\$2,476</b>	<b>\$2,463</b>
Total Resources	<b>\$7,533</b>	<b>\$7,289</b>	<b>\$7,686</b>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

\* Dollars in thousands, except in Salary Range.

**8500 Board of Chiropractic Examiners - Continued**

	2006-07*	2007-08*	2008-09*
0840 State Controller (State Operations)	2	2	2
8500 Board of Chiropractic Examiners (State Operations)	2,718	1,937	3,136
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	127	-
Total Expenditures and Expenditure Adjustments	<u>\$2,720</u>	<u>\$2,066</u>	<u>\$3,138</u>
FUND BALANCE	\$4,813	\$5,223	\$4,548
Reserve for economic uncertainties	4,813	5,223	4,548

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	14.5	14.9	14.9	\$711	\$719	\$738
Salary Adjustments	-	-	-	-	24	25
<b>Total Adjustments</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$-</u>	<u>\$24</u>	<u>\$25</u>
<b>TOTALS, SALARIES AND WAGES</b>	<b>14.5</b>	<b>14.9</b>	<b>14.9</b>	<b>\$711</b>	<b>\$743</b>	<b>\$763</b>

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